

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Small PHA Plan Update
Annual Plan for Fiscal Year: 2003

**NOTE: THIS PHA PLAN TEMPLATE (HUD 50075) IS TO BE COMPLETED IN ACCORDANCE WITH
INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

**PHA Plan
Agency Identification**

PHA Name: MATHISHOUSING AUTHORITY

PHA Number: TX164

PHA Fiscal Year Beginning: 03/2003

PHA Plan Contact Information:

Name: J.M. EDMONDSON, JR., EXECUTIVE DIRECTOR

Phone: (361) 547 -3315

TDD: NA

Email (if available): mathisha@awesomenet.net

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:

☒ Main administrative office of the PHA

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at:

☒ Main administrative office of the PHA

PHA Plan Supporting Documents are available for inspection at:

☒ Main business office of the PHA

PHA Programs Administered :

☒ Public Housing and Section 8

**Annual PHA Plan
Fiscal Year 2003**
[24 CFR Part 903.7]

i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the filename in parentheses in the space to the right of the title.

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ii. Executive Summary

[24CFR Part 903.79(r)]

At PHA option, provide a brief overview of the information in the Annual Plan

THE MATH IS HOUSING AUTHORITY PLAN TO INSTALL AIR CONDITIONING UNITS (AN ADDITION TO THE CURRENT CENTRAL HEAT SYSTEM) IN THE FULTON STREET APARTMENTS. THIS PROJECT HAS BEEN IN THE FIVE (5) YEAR PLAN SINCE THE ORIGINAL PLAN WAS DEVELOPED. THE PROJECT WAS SUGGESTED AND APPROVED BY THE RESIDENTS AND THE BOARD OF COMMISSIONERS. FUNDS WERE ALSO INCLUDED TO FUND OPERATIONS, MANAGEMENT IMPROVEMENTS, FEES AND COSTS (FOR ARCHITECTURAL/ENGINEERING SERVICES), MINOR SITE IMPROVEMENTS, AND DWELLING AND NON-DWELLING EQUIPMENT.

iii. Annual Plan Information

1. Summary of Policy or Program Changes for the Upcoming Year

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update.

THERE HAVE BEEN NO CHANGES IN THE POLICIES OR PROGRAMS OF THE MATH IS HOUSING AUTHORITY SINCE LAST YEAR'S PLAN WAS APPROVED.

2. Capital Improvement Needs

[24CFR Part 903.79(g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. ☒ Yes ☐ No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated Capital Fund Program grant for the upcoming year? \$168,831.00

C. ☒ Yes ☐ No: Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7.

D. Capital Fund Program Grant Submissions

(1) Capital Fund Program 5 - Year Action Plan

The Capital Fund Program 5 - Year Action Plan is provided as Attachment
NOSEE1st YEARS PLAN (2000)

(2) Capital Fund Program Annual Statement

The Capital Fund Program Annual Statement is provided as Attachment
YES ATTACHMENT B

3.D Demolition and Disposition

[24 CFR Part 903.79(h)]

Applicability: Section 8 only PHAs are not required to complete this section.

1. ☒ No : Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to next component; if "yes", complete one activity description for each development.)

4. Voucher Homeownership Program

[24 CFR Part 903.79(k)]

- A. ☒ No : Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8 (y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If "No", skip to next component; if "yes", describe each program using the table below for each program identified.)
- (copy and complete questions)

5. Safety and Crime Prevention: PHDEP Plan

[24 CFR Part 903.7(m)]

Exemptions Section 8 Only PHAs may skip to the next component PHA eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- A. ☒ No : Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- B. What is the amount of the PHA's estimated or actual (if known) PHDEP grant for the upcoming year? \$0.00
- C. ☒ No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.

6. Other Information

[24 CFR Part 903.79(r)]

A. Resident Advisory Board (RAB) Recommendations and PHA Response

1. ☒ **Yes** : Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are attached at Attachment F

3. In what manner did the PHA address those comments?

☒ **Yes**: Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the end of the RAB Comments in Attachment F.

☒ **Yes**: Other: RESIDENT COMMENTS ARE ATTACHED.

B. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: STATE OF TEXAS

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

☒ **Yes**: The PHA has based its statement of need on families in the jurisdiction on the need expressed in the Consolidated Plan/s.

3. PHA Requests for support from the Consolidated Plan Agency

☒ **No** : Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

NOT APPLICABLE

C. Criteria for Substantial Deviation and Significant Amendments

1. Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

A. Substantial Deviation from the 5-year Plan:

1. ANY CHANGES TO THE MISSION STATEMENT
2. FIFTY PERCENT (50%) DELETION FROM OR ADDITION TO THE GOALS AND OBJECTIVES AS A WHOLE.
3. FIFTY PERCENT (50%) OR MORE DECREASE IN THE QUANTIFIABLE MEASUREMENT FOR ANY INDIVIDUAL GOAL OR OBJECTIVE.

A. Significant Amendment or Modification to the Annual Plan

1. ANY INCREASE OR DECREASE OVER FIFTY PERCENT (50%) IN THE FUNDS PROJECTED IN THE FINANCIAL RESOURCE STATEMENT AND/OR THE CAPITAL FUND PROGRAM ANNUAL FUND STATEMENT.
2. ANY CHANGES IN POLICIES OR PROCEDURES REQUIRING A REGULATORY THIRTY (30) DAY POSTING.
3. ANY SUBMISSION TO HUD THAT REQUIRES A SEPARATE NOTIFICATION TO RESIDENTS.
4. ANY CHANGE INCONSISTENT WITH THE LOCAL APPROVED CONSOLIDATED PLAN IN THE DISCRETION OF THE EXECUTIVE DIRECTOR.

Required Attachment A: Supporting Documents Available for Review

PHAs are to indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
ON DISPLAY	PHA Plan Certification of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
ON DISPLAY	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)	5 Year and Annual Plans
ON DISPLAY	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdiction to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
ON DISPLAY	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
ON DISPLAY	Most recent board -approved operating budget for the public housing program	Annual Plan: Financial Resources
ON DISPLAY	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
ON DISPLAY	Any policy governing occupancy of Police Officers in Public Housing <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
ON DISPLAY	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
ON DISPLAY	Public housing rent determination policies, including the method for setting public housing rents <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
ON DISPLAY	Schedule of flat rent offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
ON DISPLAY	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
ON DISPLAY	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
ON DISPLAY	Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Management and Operations
ON DISPLAY	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
ON DISPLAY	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
ON DISPLAY	Any required policies governing any Section 8 special housing types <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
ON DISPLAY	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Grievance Procedures

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
ON DISPLAY	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
ON DISPLAY	The HUD -approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	Annual Plan: Capital Needs
ON DISPLAY	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants	Annual Plan: Capital Needs
N/A	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing	Annual Plan: Capital Needs
ON DISPLAY	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH 99-52 (HA).	Annual Plan: Capital Needs
N/A	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing
N/A	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
N/A	Policies governing any Section 8 Homeownership program (section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
N/A	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
N/A	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self - Sufficiency
ON DISPLAY	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self - Sufficiency
N/A	Most recent self - sufficiency (ED/SS, TOP or ROSS or other residents services grant) grant program reports	Annual Plan: Community Service & Self - Sufficiency
N/A	The most recent Public Housing Drug Elimination Program (PHDEP) semi - annual performance report	Annual Plan: Safety and Crime Prevention
N/A	PHDEP-related documentation: <ul style="list-style-type: none"> · Baseline law enforcement services for public housing developments assisted under the PHDEP plan; · Consortium agreement/s between the PHA participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHA participating in a consortium as specified under 24 CFR 761.15); · Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in - kind resources for PHDEP-funded activities; · Coordination with other law enforcement efforts; · Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and · All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan. 	Annual Plan: Safety and Crime Prevention

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
ON DISPLAY	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G) <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Pet Policy
ON DISPLAY	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
N/A	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
N/A	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

Required Attachment B: 2003 Capital Fund Program Annual Statement

Annual Statement/Performance and Evaluation Report

(Capital Fund Program and Capital Fund Program Replacement Housing Factor

(CFP/CFPRHF)

PHA Name:
HOUSING AUTHORITY CITY OF MATHIS

Grant Type and Number
Capital Fund Program Grant No: TX59P164501 -03
Replacement Housing Factor Grant No:

☒ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☐ Revised Annual Statement (revision no: ____)
☐ Performance and Evaluation Report for Period Ending: ☐ Final Performance and Evaluation Report (____)

Line No.	Summary by Development Account	Total Estimated Cost		Total Obligated
		Original	Revised	
1	Total Non-CFP Funds			
2	1406 Operations (not to exceed 20%)	10,000		
3	1408 Management Improvements (not to exceed 20%)	16,800		
4	1410 Administration (not to exceed 10%)	8,200		
5	1411 Audit	500		
6	1415 Liquidated Damages	0		
7	1430 Fees and Costs	16,500		
8	1440 Site Acquisition	0		
9	1450 Site Improvement	1,000		
10	1460 Dwelling Structures	113,831		
11	1465.1 Dwelling Equipment — Nonexpendable	1,000		
12	1470 Non-dwelling Structures	0		
13	1475 Non-dwelling Equipment --- Expendable	1,000		
14	1485 Demolition	0		
15	1490 Replacement Reserve	0		
16	1492 Moving to Work Demonstration	0		
17	1495.1 Relocation Costs	0		
18	1499 Development Activities	0		
19	1501 Collateralization or Debt Service	0		

Annual Statement/Performance and Evaluation Report**(Capital Fund Program and Capital Fund Program Replacement Housing Factor****(CFP/CFPRHF)****PHA Name:****HOUSING AUTHORITY CITY OF MATHIS****Grant Type and Number**

Capital Fund Program Grant No: TX59P164501 -03

Replacement Housing Factor Grant No:

☒ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no: ____)**☐ **Performance and Evaluation Report for Period Ending:** ☐ **Final Performance and Evaluation Report (____)**

Line No.	Summary by Development Account	Total Estimated Cost		Total Obligated
		Original	Revised	
20	1502 Contingency (not to exceed 8%)	0		
21	Amount of Annual Grant: (sum of lines 22 - 26)	168,831		
22	Amount of line 21 Related to LBP Activities			
23	Amount of line 21 Related to Section 504 compliance			
24	Amount of line 21 Related to Security - Soft Costs			
25	Amount of Line 21 Related to Security - Hard Costs			
26	Amount of line 21 Related to Energy Conservation Measures			

HUD Certification: In approving this budget and providing assistance to a specific housing development, HUD is not making any determination as to the necessity to make the assisted activity feasible after taking into account the requirements of Section 504 (b)(2)(B).

Signature of Executive Director and Date

X*J.M. Edmondson Jr.* 06/13/03

Signature of Field Office Manager (or Regional Public Housing Director in counties with no local public housing agency)

X

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName : HOUSING AUTHORITY CITY OF MATTHIS		Grant Type and Number Capital Fund Program Grant No: TX59P16450103 Replacement Housing Factor Grant No:				Federal FY of Grant:	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual	
				Original	Revised	Funds Obligated	
HA-WIDE	OPERATIONS	1406		10,000			
HA-WIDE	MGMT IMPROVEMENTS Training(5,000), Travel(5,000), Policies(6,800)	1408		16,800			
HA-WIDE TX164-1&2	ADMINISTRATION Salaries(6,000)& fringe benefits (2,200)	1410		8,200			
HA-WIDE	AUDIT	1411	Pro-rated	500			
HA-WIDE	FEES & COSTS	1430	Contract	16,500			
HA-WIDE	SITE IMPROVEMENTS Landscaping(1,000)	1450	Lump	1,000			
				0			
TX164-2	DWELLING STRUCTURES	1460	Lump	113,831			
	Air-Conditioning 34 -units(113,831)			0			
				0			
				0			
HA-WIDE	DWELLING EQUIPMENT (NON - EXPENDABLE)	1465	Each	1,000			
	Ranges(500)& Refrigerators(500)			0			
				0			
HA-WIDE	NON DWELLING STRUCTURES	1470		0			
				0			
HA-WIDE	NON DWELLING EQUIPMENT	1475	Lump	1,000			
	Maintenance tools(1,000)			0			
				0			
	TOTALS			168,831			

Required Attachment C: Capital Fund Program Performance & Evaluation Report**Annual Statement/Performance and Evaluation Report****(Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1)**

PH Name: HOUSING AUTHORITY CITY OF MATTHIS		Grant Type and Number Capital Fund Program Grant No: TX59P164501 -01 Replacement Housing Factor Grant No:		
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: <u> 1 </u>) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <u>06/30/03</u> <input type="checkbox"/> Final Performance and Evaluation Report				
Line No.	Summary by Development Account	Total Estimated Cost		Total Obligated
		Original	Revised	Obligated
1	Total Non - CFP Funds			
2	1406 Operations (not to exceed 20%)	16,031	33,760	16,031
3	1408 Management Improvements (not to exceed 20%)	0	0	0
4	1410 Administration (not to exceed 10%)	7,800	16,880	7,800
5	1411 Audit	0	0	0
6	1415 Liquidated Damages	0	0	0
7	1430 Fees and Costs	16,031	17,000	17,000
8	1440 Site Acquisition	0	0	0
9	1450 Site Improvement	25,000	48,422	48,422
10	1460 Dwelling Structures	63,969	29,629	29,629
11	1465.1 Dwelling Equipment --- Nonexpendable	0	0	0
12	1470 Non - dwelling Structures	40,000	13,140	12,543
13	1475 Non - dwelling Equipment --- Expendable	0	10,000	9,539
14	1485 Demolition	0	0	0
15	1490 Replacement Reserve	0	0	0
16	1492 Moving to Work Demonstration	0	0	0
17	1495.1 Relocation Costs	0	0	0
18	1499 Development Activities	0	0	0
19	1501 Collateralization or Debt Service	0	0	0
20	1502 Contingency (not to exceed 8%)	0	0	0
21	Amount of Annual Grant: (sum of lines 2 - 20)	168,831	168,831	140,964
22	Amount of line 21 Related to LBP Activities			
23	Amount of line 21 Related to Section 504 compliance			
24	Amount of line 21 Related to Security --- Soft Costs			
25	Amount of Line 21 Related to Security --- Hard Costs			
26	Amount of line 21 Related to Energy Conservation Measures			
		HUD Certification: In approving this budget and providing assistance to a specific housing development, HUD is not more than necessary to make the assisted activity feasible after taking into account (24 CFR 982.2012.50).		
Signature of Executive Director and Date X <i>J.M. Edmondson Jr.</i> 07/08/03		Signature of Field Office Manager (or Regional Public Housing Director) in connection with this report X		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAN Name : HOUSING AUTHORITY CITY OF MATHIS		Grant Type and Number Capital Fund Program Grant No: TX59P16450101 Replacement Housing Factor Grant No:				Federal FY of Grant:	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual	
				Original	Revised	Funds Obligated	
HA-WIDE	<u>OPERATIONS:</u>	1406	Lump	16,031	33,760	16,031	
HA-WIDE	<u>MGMT IMPROVEMENTS :</u>	1408		0	0	0	
HA-WIDE	<u>ADMINISTRATION:</u> (Pro-rated salaries, fringe benefits)	1410	Pro-rated	7,800	16,880	7,800	
HA-WIDE	AUDIT	1411		0	0	0	
HA-WIDE	FEES & COSTS	1430	Contract	16,031	17,000	17,000	
HA-WIDE	<u>SITE IMPROVEMENTS :</u> Basketball court (48,422)	1450	Lump	25,000	48,422	48,422	
TX164-1&2	<u>DWELLING STRUCTURES :</u> Fascia & Soffits (16,204); Foundation/Brick repairs (19,100); Graffiti removal (1,800); Replace water heater lines (1,900). (rev. #1) 72-Interior doors (12,600); 18 -Counter tops (13,500); 38 -Water meter covers (3,800).	1460	Lump	63,969	29,629	29,629	
HA-WIDE	<u>NON DWELLING STRUCTURES :</u> Community room rehab	1470	Lump	40,000	13,140	12,543	
HA-WIDE	<u>NON DWELLING EQUIPMENT :</u> Maintenance Generator (1,469); Lawn Mowing Equipment (3,775); 2 -Way radios & battery charger (186); Filing cabinets (450); Saws & Drills (630); Digital Camera (870); Key machine (725); Tommy truck lift (1,900).	1475	Each	0	10,000	9,539	
	TOTAL:			168,831	168,831	140,964	

Required Attachment D: Resident Member on the PHA Governing Board

1. ☒ Yes Does the PHA governing board include at least one member who is directly assisted by the PHA this year?

A. Name of resident member on the governing board:
DIANA MENDEZ

B. How was the resident board member selected: (select one)?
Appointed By the Mayor of the City of Mathis

C. The term of appointment is (include the date term expires):
APRIL 19, 2002 THRU APRIL 18, 2004.

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

B. Date of next term expiration of a governing board member:
APRIL 18, 2003 (THREE COMMISSIONERS)

C. Name and title of appointing official(s) for governing board
(indicate appointing official for the next position):

THE HONORABLE VINCENT GONZALES
MAYOR, CITY OF MATHIS

Required Attachment E: Membership of the Resident Advisory Board

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

SYLVIABAKER, RESIDENT ADVISOR FOR ENCINO APARTMENTS
VIVIANCHIMEO, RESIDENT ADVISOR FOR FULTON APARTMENTS
CLARAMANCIAS, RESIDENT ADVISOR FOR ROCKPORT APARTMENTS

THE TENANTS OF THE VARIOUS APARTMENT SITES SELECTED THE RESIDENT ADVISORS.

Required Attachment F: Resident Advisory Board Comments

SYLVIA BAKER

**1. CONSTRUCT BASKETBALL COURT AND PLAYGROUND EQUIPMENT
AT ENCINO DRIVE APARTMENTS.**

**1. AIR CONDITIONING AND DUCK WORK CLEANING AT FULTON
STREET APARTMENTS.**

VIVIAN CHIMEO

2. AIR CONDITIONING AT FULTON STREET APARTMENTS

3. CABLE CONNECTIONS

Other Attachments: Resident Comments

- 1. INSTALL AIR CONDITIONING**
- 2. INSTALL DRYER VENTS**
- 3. CONSTRUCT BASKETBALL COURT AND PLAYGROUND AT ENCINO APARTMENTS**
- 4. ENHANCE PLAYGROUND EQUIPMENT AT ENCINO APARTMENTS**